that Council accept a budget with revenues in the amount of $17,699,131 and expenses of $17,695,931 for an overall surplus of $3,200 for its general operations for the year ended March 31st, 2020, which provides for the following rates:

- **Residential**: $1.66 per $100 of Assessment
- **Commercial Property**: $4.28 per $100 of Assessment
- **Resource General**: $1.66 per $100 of Assessment
- **Farmland**: $2.16 per Acre

**Garbage Collection & Processing**

- **Residential**: $190.00 per dwelling unit up to a maximum of 4 (four) dwelling units per building.
- **Other**: In excess of 4 (four) dwelling units is deemed Commercial and at the owner's expense. Retail and other Commercial type operators are deemed Commercial and at the owner's expense.

**Pollution Control Charges (Sewer)**

**Quarterly Base Rate**

- 5/8"  $36.51
- 3/4"  $54.77
- 1"    $91.29
- 1.5"  $182.57
- 2"    $292.11
- 3"    $584.23
- 4"    $912.85
- 6"    $1,825.70
- 8"    $3,286.27

**Effluent Rate**

$4.617/1000 Imp. Gallons

**Interest Rate**

Interest at the rate of 14% per annum will be charged on delinquent accounts.

**Depreciation**

That Council approves a transfer to the Capital fund in the amount of $2,000,000.

The Chief Administrative Officer will implement the inherent recommendations, administer and control the operating budget and report to Council as appropriate.